

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Pharmacy Technician

2019

PTN1 Program Health Tool 2018-19

Fanshawe College

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18/19 PROGRAM HEALTH TOOL

Program

PTN1 Pharmacy Technician

School: Health Sciences

18/19 Total Score

Satisfactory / 3

Overall Summary

18/19 Score

Exceptional Student Learning Experience

Very Good / 3.8

Enrolment Management

Very Good / 3.35

Optimize Use of Resources

Marginal / 2.25

Total Score

Satisfactory / 3

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Satisfactory / 3	↓ -14.3%	Very Good / 3.5	Very Good / 3.5	3.07
Exceptional Student Learning Experience	20%		Very Good / 3.8	↑ 22.6%	Satisfactory / 3.1	Satisfactory / 3.25	3.00
KPI Student Satisfaction	15%	Value Count Score	76.32 % 38 Marginal	↑ 17.0%	65.24 % 41 Unsatisfactory	83.05 % 59 Very Good	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 9 Exceptional	→ 0.0%	100.00 % 7 Exceptional	75.00 % 4 Marginal	87.50%
Total KPI Graduation Rate	15%	Value Count Score	84.38 % 32 Very Good	↑ 16.4%	72.50 % 40 Satisfactory	84.85 % 33 Very Good	75.00%
Graduate Related Employment	15%	Value Count Score	94.12 % 17 Exceptional	↑ 9.8%	85.71 % 14 Very Good	83.33 % 6 Very Good	65.83%
Program SFS Score	15%	Value Score	4.30 Unsatisfactory	↑ 6.2%	4.05 Unsatisfactory	4.45 Unsatisfactory	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	94.84 % Exceptional	↑ 5.6%	89.80 % Very Good	93.52 % Very Good	84.06%
Communication Skills		Value	100.00 %	→ 0.0%	100.00 %	100.00 %	
Critical Thinking/Problem Solving		Value	91.43 %	↑ 15.4%	79.25 %	86.67 %	
Information Management		Value	92.86 %	↑ 13.5%	81.82 %	66.67 %	
Interpersonal		Value	100.00 %	↑ 10.0%	90.91 %	83.33 %	
Personal		Value	98.21 %	↑ 13.7%	86.36 %	100.00 %	
Numeracy		Value	100.00 %	→ 0.0%	100.00 %	100.00 %	
Job Specific Skills and Knowledge		Value	91.07 %	↓ -8.9%	100.00 %	100.00 %	
Enrolment Management	40%		Very Good / 3.35	↑ 5.0%	Satisfactory / 3.19	Satisfactory / 3.12	
Domestic Eligible Applicants to Target	10%	Value Score	5.30 Very Good	↓ -15.2%	6.25 Exceptional	5.13 Very Good	4.21
International Eligible Applicants to Target	10%	Value Score	21.00 Exceptional	↑ 320.0%	5.00 Satisfactory	0.83 Unsatisfactory	5.81
Domestic First Level Enrolment	10%	Value Score	34 Very Good	↓ -8.1%	37 Very Good	45 Very Good	25.00
International First Level Enrolment	10%	Value Score	2 Marginal			1 Marginal	11.00
Domestic First Level Count to First Day (<=)	7.5%	Value Score	0.92 Unsatisfactory	↓ -5.8%	0.98 Marginal	0.97 Marginal	1.00
International First Level Count to First Day (<=)	7.5%	Value Score	1.14 Exceptional	↑ 14.3%	1.00 Satisfactory	1.20 Exceptional	1.00
Domestic First Level Progression	10%	Value Score	73.53 % Marginal	↑ 36.0%	54.05 % Unsatisfactory	84.44 % Satisfactory	80.63%
International First Level Progression	10%	Value Score	100.00 % Exceptional	→ 0.0%	100.00 % Exceptional	100.00 % Exceptional	89.74%
Domestic Program Retention	10%	Value Score	64.65 % Marginal	↓ -4.9%	68.00 % Marginal	62.63 % Marginal	75.00%
International Program Retention	10%	Value Score	85.00 % Very Good	↓ -2.3%	86.96 % Very Good	88.46 % Very Good	75.61%
Domestic Market Share	5%	Value Score	11.48 % Marginal	↑ 12.9%	10.16 % Marginal	15.04 % Marginal	21.22%
Optimize Use of Resources	40%		Marginal / 2.25	↓ -43.8%	Very Good / 4	Very Good / 4	
Total Revenue (thousands)	25%	Value Score	CAN\$ 488.11 Satisfactory	↓ -6.8%	CAN\$ 523.79 Very Good	CAN\$ 612.67 Very Good	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 268.24	↓ -19.4%	CAN\$ 332.84	CAN\$ 344.29	
PS Tuition (thousands)		Value	CAN\$ 167.46	↑ 1.2%	CAN\$ 165.44	CAN\$ 176.76	
International Tuition (thousands)		Value	CAN\$ 46.10	↑ 144.8%	CAN\$ 18.83	CAN\$ 83.66	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 6.31	↓ -5.6%	CAN\$ 6.69	CAN\$ 7.96	
Contribution to Overhead	75%	Value Score	31.66 % Marginal	↓ -32.1%	46.60 % Very Good	51.30 % Very Good	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

